

A photograph of the University of Southern Indiana campus. In the background, the prominent, stone-clad tower with a pointed top and arched windows is visible against a clear blue sky. Lush green trees with some autumn-colored leaves are in the mid-ground. In the foreground, a brick wall features a row of water fountains. The text is overlaid on a dark blue, angular shape on the left side of the image.

2021-2023 Overview of Tuition and Fees

Public Hearing: June 10, 2021

University of Southern Indiana

PURPOSE OF HEARING

- To discuss proposed USI tuition and fees for 2021-2022 and 2022-2023 academic school years.
- USI Board of Trustees has statutory responsibility to establish tuition and fees on bi-annual basis.
- Students, parents, and public invited to provide comment.



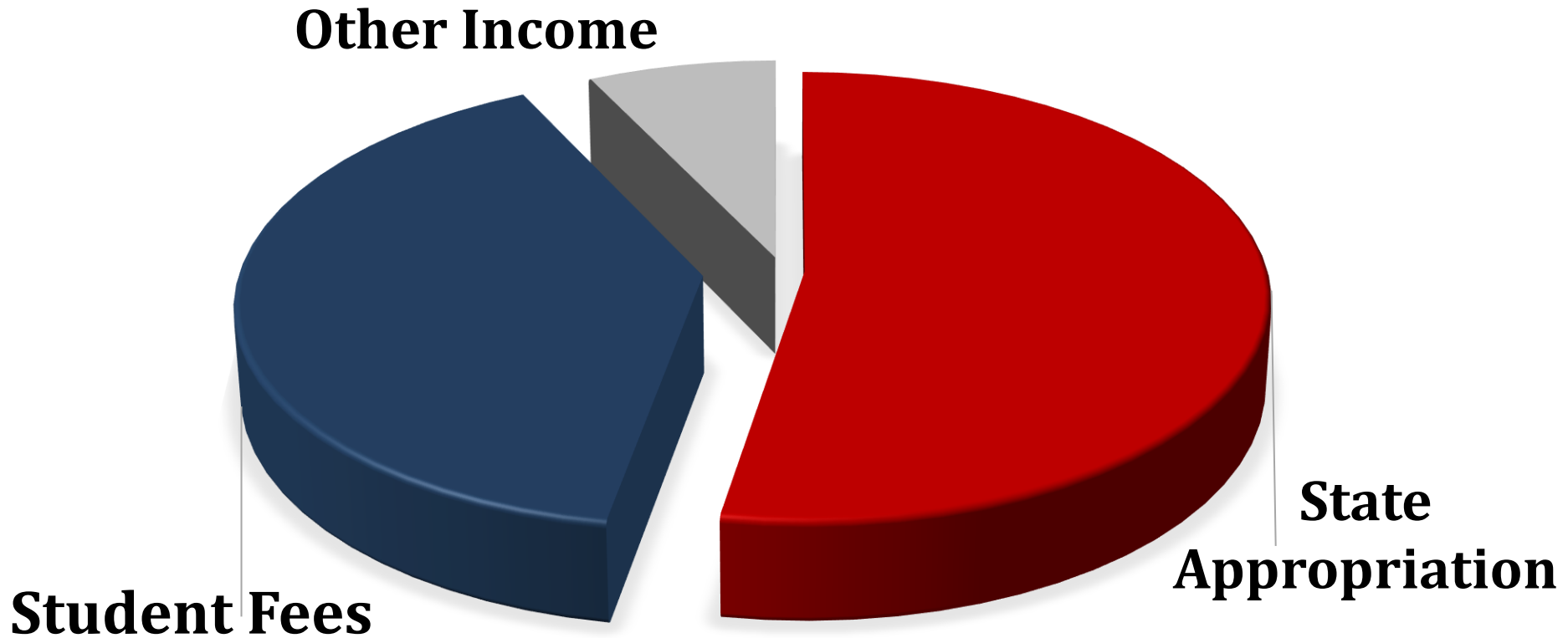
TUITION AND FEE HEARING REQUIREMENTS

- Governor signed HB 1001 on April 29, 2021.
- Indiana Commission for Higher Education (ICHE) approved recommended tuition targets on May 13, 2021.
- Institutions are required to hold tuition hearing within thirty (30) days of when ICHE establishes non-binding targets.
- Institutions are required to set two-year tuition rates within 60 days of when budget is enacted.

AFFORDABILITY

- USI recognizes that cost may be a barrier to access and is committed to providing affordable quality education.
- USI has a history of maintaining an affordable fee structure and is one of the most affordable baccalaureate degree granting institutions in Indiana.
- Affordability at USI makes our top-quality academics and professional outcomes more accessible to students.

USI REVENUE SOURCES

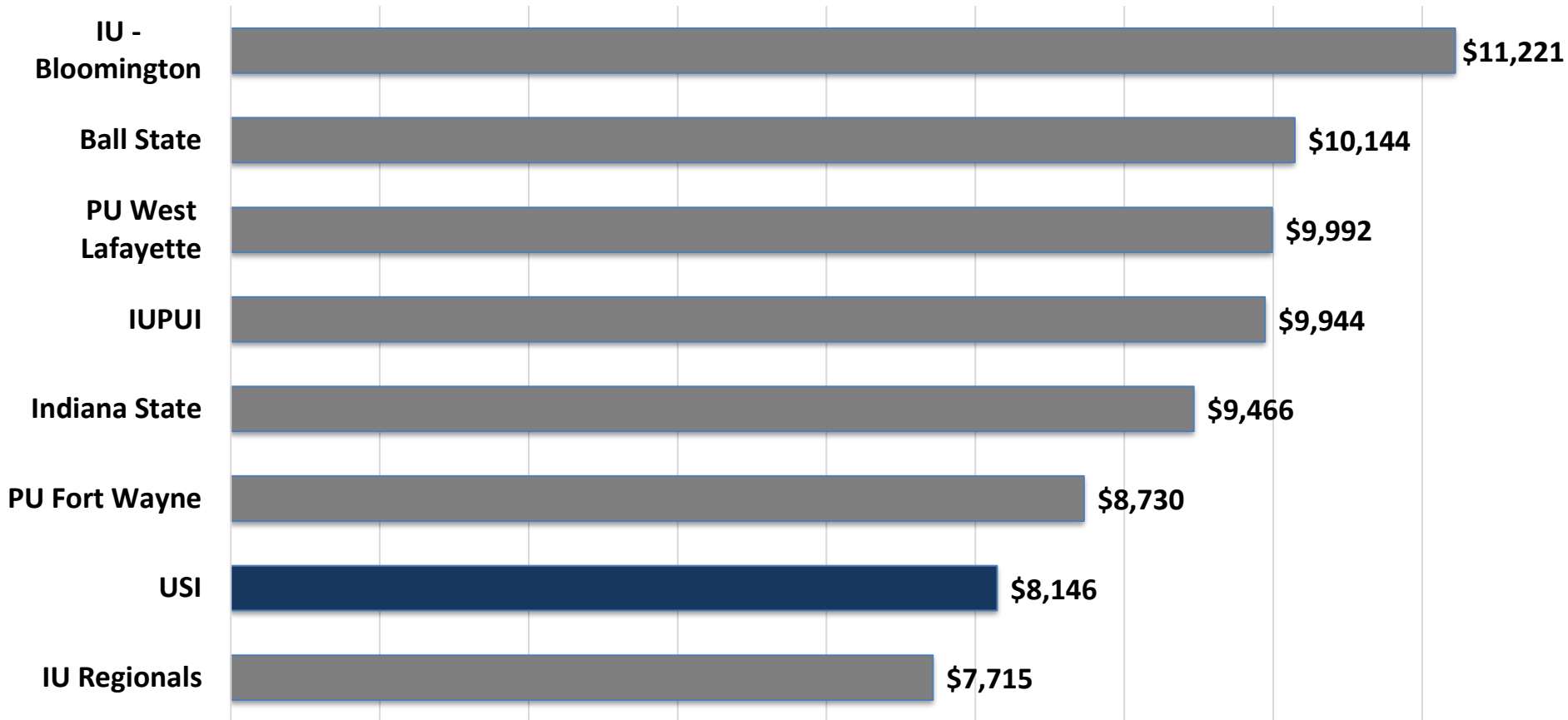


STATE AND STUDENT SHARE

	2010-2011		2020-2021	
Student Fees	\$35,863,911	40.3%	\$45,615,584	40.0%
State Appropriation	\$50,291,884	56.5%	\$60,112,589	52.7%
Other Income	\$2,831,545	3.2%	\$8,255,261	7.3%
Total Revenue	\$88,987,340		\$113,983,434	

2020-21 TUITION AND FEES

4-YEAR PUBLIC INSTITUTIONS IN INDIANA



Tuition and Fees Based on Two 15 Credit-Hour-Semesters

2021-2023 FUNDING PRIORITIES

- Growth in high demand programs to serve region and the State.
- Growth in graduate programs to serve the region and the State.
- Improve student retention and credit hour enrollment.
- Retain and Increase the number of full-time faculty in selected disciplines.
- Focus on support programs linked to student success.

2021-2023 USI PROPOSED TUITION AND FEES

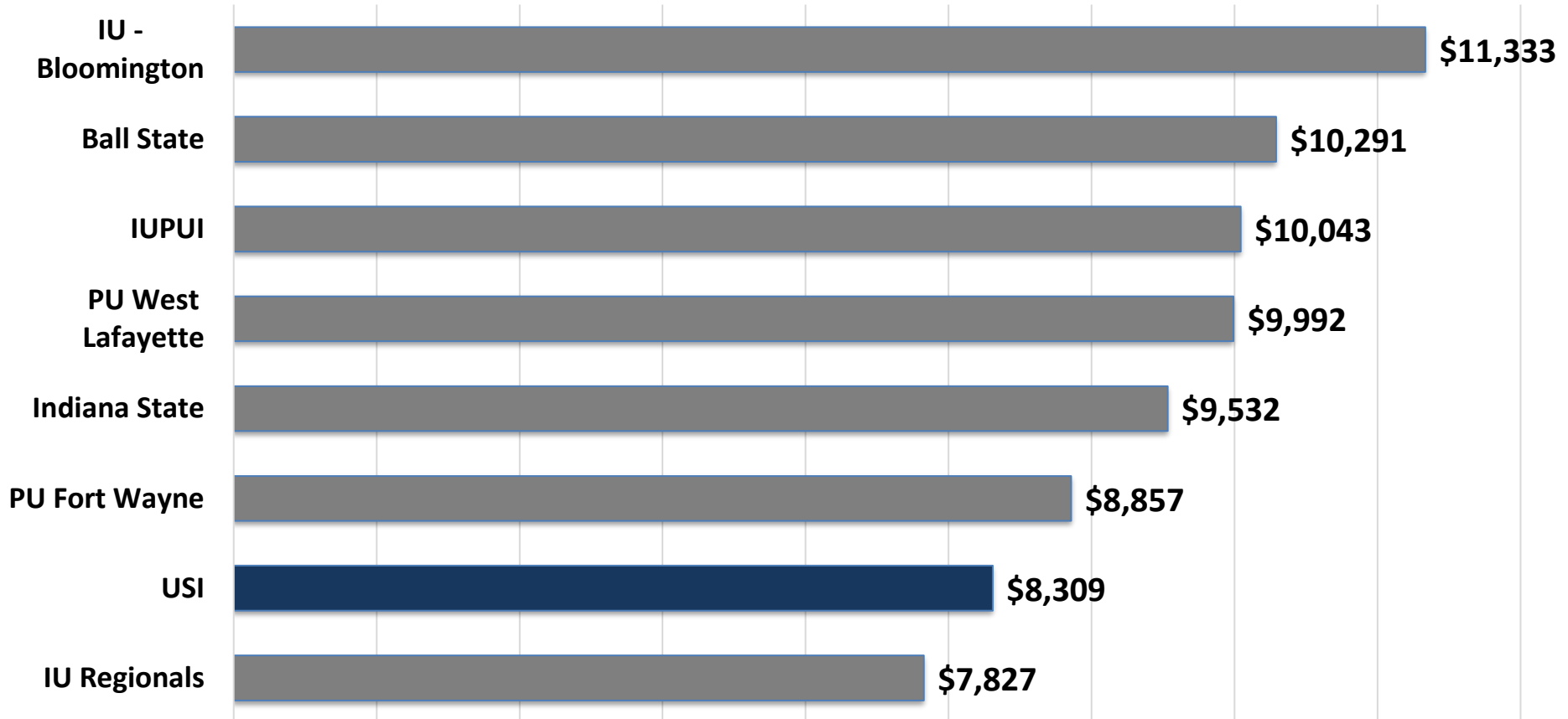
	Tuition & Fees	Dollar Increase	% Change
2020-2021 - Actual	\$8,145.60		
2021-2022 - Proposed	\$8,308.80	\$163.20	2.0%
2022-2023 - Proposed	\$8,475.30	\$166.50	2.0%

For full-time, in-state, undergraduate students

COMPARISON OF PROPOSED TUITION AND FEES

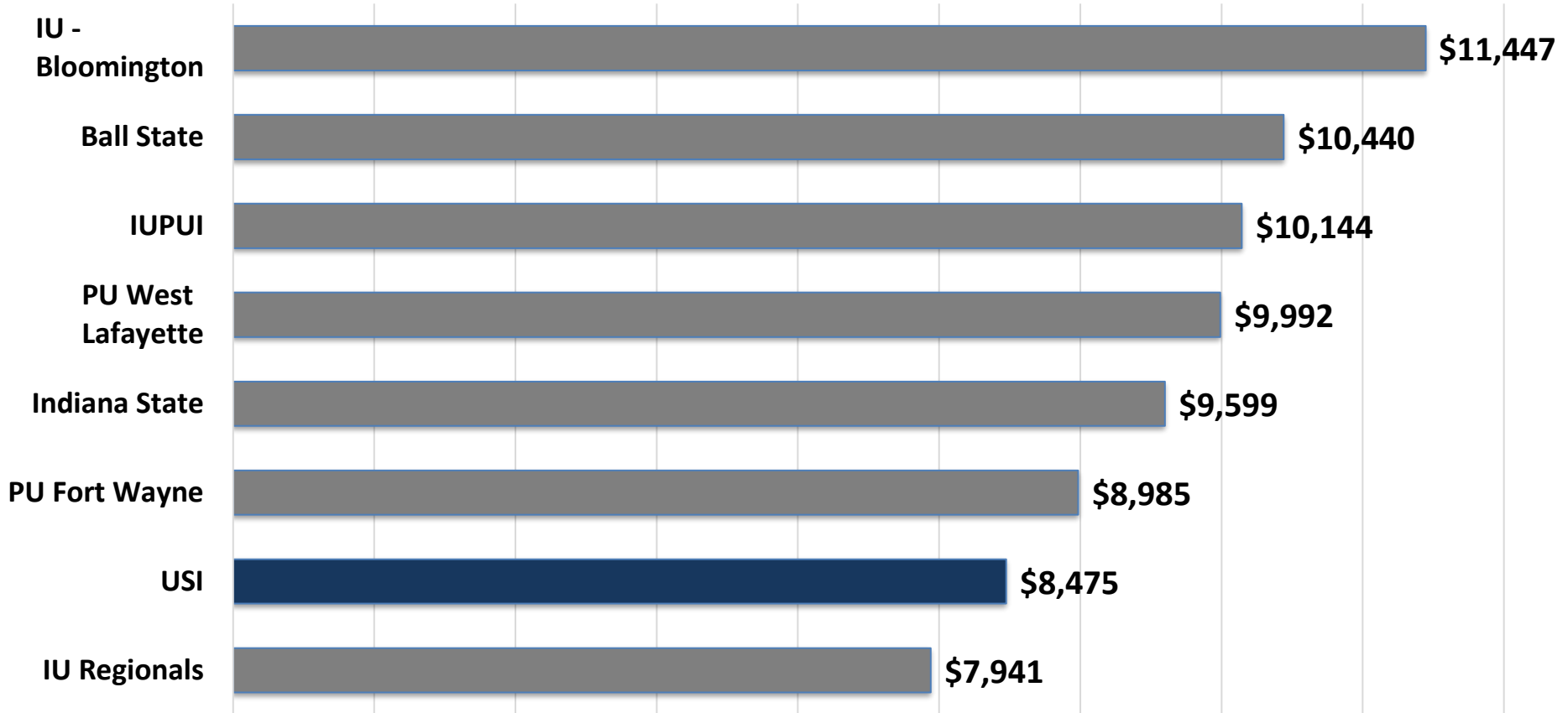
	Actual 2020-21	Proposed 2021-22	Proposed 2022-23
Indiana - Bloomington	\$11,221	\$11,333	\$11,447
Ball State	\$10,144	\$10,291	\$10,440
Purdue - West Lafayette	\$9,992	\$9,992	\$9,992
Indiana State	\$9,466	\$9,532	\$9,599
USI	\$8,146	\$8,309	\$8,475

2021-22 TUITION AND FEES 4-YEAR PUBLIC INSTITUTIONS IN INDIANA



Tuition and Fees Based on Two 15 Credit-Hour-Semesters

2022-2023 TUITION AND FEES 4-YEAR PUBLIC INSTITUTIONS IN INDIANA



Tuition and Fees Based on Two 15 Credit-Hour-Semesters

ADDITIONAL 2021-2023 PROPOSED TUITION AND FEES

	2020-2021	2021-2022	2022-2023
Graduate Indiana Resident	\$9,676	\$9,894	\$10,117
Undergraduate Non-Resident	\$19,682	\$20,097	\$20,520
Graduate Non-Resident	\$18,899	\$19,325	\$19,761



Questions?